

Item	Price	# to Sell	Total	Golfers Included	Dinner Included	Total Golf spots	Costs/Revenues
sample mid range charity golf tournament - fundraiser						132	132
Sponsorships Options							
Presenting Sponsor	\$ 10,000.00	1	\$ 10,000.00	4	4	4	
Dinner Sponsor	\$ 7,500.00	1	\$ 7,500.00	4	4	4	
Volunteer Sponsor	\$ 6,000.00	1	\$ 6,000.00	4		4	
Lunch Sponsor	\$ 5,000.00	1	\$ 5,000.00	2		2	
Golf Cart Sponsor	\$ 5,000.00	1	\$ 5,000.00	2		2	
Swing Analysis Sponsor	\$ 5,000.00	1	\$ 5,000.00	2		2	
Putting Contest Sponsor	\$ 5,000.00	1	\$ 5,000.00	2		2	
Reception Sponsor	\$ 4,000.00	1	\$ 4,000.00		4		
On Course Beverage Sponsor	\$ 2,500.00	1	\$ 2,500.00	2		2	
Gold	\$ 3,000.00	5	\$ 15,000.00	2	2	10	
Silver	\$ 2,000.00	4	\$ 8,000.00	2		8	
Bronze	\$ 1,000.00	8	\$ 8,000.00	1		8	
Hole Sponsor	\$ 500.00	18	\$ 9,000.00			0	
Golf Spot Sales							
Foursome	\$ 1,000.00	15	\$ 15,000.00	4		60	
Individuals	\$ 275.00	24	\$ 6,600.00	1		24	
Dinner Tickets Only	\$ 125.00	12	\$ 1,500.00		12		
Raffle	\$ 25.00	100	\$ 2,500.00				
Wine Cellar Auction	\$ 1,000.00	1	\$ 1,000.00				
Live Auction	\$ 10,000.00	1	\$ 10,000.00				
Online Silent Auction	\$ 15,000.00	1	\$ 15,000.00				
Donations			\$ -				
Revenues			\$ -				\$ 141,600.00
Total Golfers						132	

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Expenses							
Golf Course (Golfers)	\$ 55.00	128	\$ 7,040.00				
Golfer Power Carts	\$ 25.00	64	\$ 1,600.00				
Box or burger Lunch	\$ 20.00	128	\$ 2,560.00				
Buffet Dinner	\$ 45.00	128	\$ 5,760.00				
Dinner Wine	\$ 50.00	40	\$ 2,000.00				
Tents (on course)	\$ 50.00	20	\$ 1,000.00				
Cooler Bags (tee gift with sponsors logos)	\$ 15.00	140	\$ 2,100.00				
Volunteer Shirts	\$ 30.00	30	\$ 900.00				
Volunteer Golf Carts	\$ 40.00	10	\$ 400.00				
volunteer breakfasts	\$ 10.00	30	\$ 300.00				
Volunteer lunches	\$ 15.00	30	\$ 450.00				
Volunteer dinners	\$ 20.00	30	\$ 600.00				
Program (Yardage book) Design	\$ 700.00	1	\$ 700.00				
Program Print	\$ 3.00	150	\$ 450.00				
Live Auction Bid Card Design	\$ 300.00	1	\$ 300.00				
Live auction Cards Print	\$ 1.00	150	\$ 150.00				
Tournament/Auction Website	\$ 500.00	1	\$ 500.00				
Silent Auction Online Management	\$ 2,500.00	1	\$ 2,500.00				
Audio Visual	\$ 2,500.00	1	\$ 2,500.00				
Tournament Administration & Production	\$ 25,000.00	1	\$ 25,000.00				
Travel	\$ 500.00	1	\$ 500.00				
Postage	\$ 200.00	1	\$ 200.00				
Courier	\$ 500.00	1	\$ 500.00				
Taxes	\$ 6,000.00	1	\$ 6,000.00				
Gratuities	\$ 2,000.00	1	\$ 2,000.00				
Thank you Gifts/Cards	\$ 1,500.00	1	\$ 1,500.00				
Misc.	\$ 2,000.00	1	\$ 2,000.00				
Total expenses			\$ 69,510.00				\$ 69,510.00

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Net Profit							<u>\$ 72,090.00</u>